

**BHAGIRADHA CHEMICALS & INDUSTRIES LIMITED**

Regd. Office: 8-2-269/S/3/A, Sagar Society, Road No.2, Banjara Hills, Hyderabad - 500 034

**FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31<sup>ST</sup> DECEMBER, 2013**

(Rs.in Lakhs)

**PART I**

S. No	Particulars	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
		UNAUDITED			UNAUDITED		AUDITED
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
1	<b>Income from Operations</b>						
	(a) Net Sales/Income from operations (Net of Taxes)	4,685.33	3,889.25	4,189.95	12,528.54	11,031.66	14,614.54
	(b) Other operating income	-	-	-	-	-	-
	<b>Total Income from operations (net)</b>	4,685.33	3,889.25	4,189.95	12,528.54	11,031.66	14,614.54
2	<b>Expenses</b>						
	a. Cost of materials consumed	3,098.32	3,884.40	2,773.09	9,244.24	7,894.36	10,513.86
	b. Changes in inventories of finished goods, work in progress and stock-in-trade	251.42	(1,267.89)	48.73	(597.82)	(447.07)	(752.19)
	c. Employee benefit expense	209.70	223.57	163.56	624.00	461.76	658.24
	d. Depreciation and amortisation expense	129.78	96.71	101.66	345.27	266.68	368.20
	e. Other Expenses	825.68	890.55	892.52	2,498.03	2,392.23	3,208.31
	<b>Total Expenses</b>	4,514.90	3,827.34	3,979.56	12,113.72	10,567.96	13,996.42
3	<b>Profit/(Loss) from operations before other income, finance costs &amp; exceptional items (1-2)</b>	170.43	61.91	210.39	414.82	463.70	618.12
4	Other income	19.36	85.00	3.88	104.76	30.59	23.51
5	<b>Profit/(Loss) from ordinary activities before finance costs &amp; exceptional items (3+4)</b>	189.79	146.91	214.27	519.58	494.29	641.63
6	Finance Costs	160.16	39.62	141.64	319.42	247.31	350.91
7	<b>Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)</b>	29.63	107.29	72.63	200.16	246.98	290.71
8	Exceptional items	-	-	-	-	-	-
9	<b>Profit/(Loss) from ordinary activities before tax (7-8)</b>	29.63	107.29	72.63	200.16	246.98	290.71
10	Tax expense						
	a. Current tax	5.93	8.50	-	40.05	-	26.35
	b. Earlier Years	0.97	-	(6.14)	0.97	(6.14)	17.79
	c. MAT Credit Entitlement	(5.93)	(34.12)	-	(40.05)	-	(26.35)
	d. Deferred tax	(32.46)	27.28	(8.25)	(1.49)	42.92	75.75
	Total (a to d)	(31.49)	1.66	(14.39)	(0.52)	36.78	93.54
11	<b>Net Profit/(Loss) from ordinary activities after tax (9-10)</b>	61.12	105.63	87.02	200.68	210.20	197.17
12	Paid up equity share capital (Face value of each share is Rs.10/-)	505.37	505.37	505.37	505.37	505.37	505.37
13	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	-	-	-	4,143.24
14	Earnings per Share - Basic & Diluted	1.21	2.09	1.72	3.97	4.16	3.90

**PART - II PARTICULARS OF SHAREHOLDING PATTERN**

S. No	Particulars	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
		UNAUDITED			UNAUDITED		AUDITED
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
15	Public shareholding						
	- Number of shares	3871201	3920014	3870201	3871201	3870201	3870201
	- Percentage of shareholding	76.60	77.57	76.58	76.60	76.58	76.58
16	Promoters and Promoter group Shareholding						
	a) Pledged/Encumbered	Nil	Nil	Nil	Nil	Nil	Nil
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % to the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % to the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered						
	- Number of shares	1182499	1133686	1183499	1182499	1183499	1183499
	- Percentage of shares (as a % to the total shareholding of promoter and promoter group)	100	100	100	100	100	100
	- Percentage of shares (as a % to the total share capital of the company)	23.40	22.43	23.42	23.40	23.42	23.42
	<b>Investor Complaints</b>	Quarter ended 31.12.2013					
B.	Pending at the beginning of the quarter	Nil					
	Received during the quarter	1					
	Disposed of during the quarter	1					
	Remaining at the end of quarter	Nil					

**Notes:**

- The financial results for the quarter and nine months ended December 31<sup>st</sup>, 2013 have been reviewed and recommended by the Audit Committee and approved by the Board of Directors in their meeting held on 10<sup>th</sup> February 2014 and have been subjected to Limited Review by Statutory Auditors.
- Segmental Reporting: The company is primarily engaged in the business of manufacturing and selling Agro Chemicals and there are no separate reportable segment as per accounting standard (AS) 17 "Segment Reporting" in respect of the company.
- The above financial results have been drawn in accordance with the accounting policies consistently followed by the company.
- Figures have been reclassified/ regrouped/rearranged wherever considered necessary, as per the format revised by SEBI in conformity with the revised schedule VI to the Companies Act 1956.

By order of the Board  
For Bhagiradha Chemicals & Industries Ltd

Sd/-  
(S. Chandra Sekhar)  
Managing Director

Place: Hyderabad  
Date: 10.02.2014